



August 7, 2026

To All Concerned Parties

Company Name: Open House Group Co., Ltd.
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 Representative: President and CEO
 Ryosuke Fukuoka
 (Code Number: 3288 Prime Market of Tokyo Stock Exchange)
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Notice Regarding Revision of Consolidated Financial Forecasts and Dividend Forecast

Open House Group Co., Ltd. (the “Company”) hereby announces that it has resolved, at the Board of Directors meeting held today, to revise its full-year financial results forecasts for the fiscal year ending September 2026, previously announced on May 11, 2026, and its dividend forecast, previously announced on February 10, 2026, as follows.

1. Revision of Consolidated Financial Forecasts

Revision of the annual consolidated financial forecasts for FY 2026 (October 1, 2025 - September 30, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	yen
Previous forecast (A) (announced on May 11, 2026)	1,485,000 ~1,500,000	176,500 ~180,000	167,000 ~170,000	116,500 ~118,500	1,044.67 ~1,062.61
Revised forecast (B)	1,500,000	180,000	170,000	118,500	1,062.61
Change (B-A)	15,000 ~0	3,500 ~0	3,000 ~0	2,000 ~0	-
Change (%)	1.0% ~0.0%	2.0% ~0.0%	1.8% ~0.0%	1.7% ~0.0%	-
Reference: results for FY2025	1,336,468	145,933	139,491	100,670	875.20
Reference: YOY(%)	12.2%	23.3%	21.9%	17.7%	-

(Reasons for the Revision of the Financial Forecasts)

The Company had previously disclosed the financial forecasts for the fiscal year ending September 2026 in a range format, taking into account the uncertain situation in the Middle East. However, in light of the steady business progress in the Single-family home related business, the Company has decided to revise the financial forecasts by unifying the range to the upside.

2. Revision of Dividend Forecast

Revision of the dividend forecast for FY 2026 (October 1, 2025 - September 30, 2026)

Record date	Dividends per share (yen)		
	End of second quarter	Year-end	Total
Previous forecast (announced on February 10, 2026)	100.00	100.00	200.00
Revised forecast		105.00	205.00
Actual results for FY 2026	100.00		
Actual results for FY 2025	84.00	94.00	178.00

(Reasons for the Revision of Dividend Forecast)

The Company recognizes the return of profits to shareholders as one of its most important management priorities. Our basic policy is to maintain stable and continuous dividend payments while taking into account factors such as future business development and the strengthening of our financial position. Based on this approach and the steady progress of our business performance, we have decided to revise (increase) the dividend forecast in accordance with our shareholder return policy of a “Total return ratio of 40% or more.”

Furthermore, the year-end dividend is scheduled to be proposed at the Ordinary General Meeting of Shareholders to be held in December this year.

(Note) The above forecasts are based on information currently available to the Company and certain assumptions deemed reasonable, and actual results and other outcomes may differ due to various factors.

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