



March 31, 2025

To All Concerned Parties

Company Name: Open House Group Co., Ltd.  
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 Representative: President and Representative Director:  
 Masaaki Arai  
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### Notice Regarding Revision of Consolidated Financial Forecast

Open House Group Co., Ltd. (the “Company”) hereby announces that the Board of Directors meeting held today resolved to revise its consolidated financial forecast announced on November 14, 2024, as detailed below.

#### 1. Revision of Consolidated Financial Forecast

Revision of the consolidated financial forecast for the (accumulated) second quarter of FY 2025 (October 1, 2024 - March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Mid-year Profit attributable to owners of parent	Earnings per share
Previous forecast (A) *1	Million yen 613,800	Million yen 61,600	Million yen 58,200	Million yen 38,100	yen 327.07
Revised forecast (B)	636,700	72,000	71,000	46,500	400.06
Change (B-A)	22,900	10,400	12,800	8,400	-
Change (%)	3.7%	16.9%	22.0%	22.0%	-
Reference: results for the (accumulated) second quarter of FY2024	602,756	55,723	58,322	51,902	433.08
Reference: YOY (%)	5.6%	29.2%	21.7%	-10.4%	-

\*1 Consolidated financial forecast announced on November 14, 2024

#### (Reasons for Revisions)

The Company has revised its consolidated financial forecast as its results during the accumulated second quarter of FY2025 has shown steady progress in light of such factors including stable demand in urban areas - particularly in the Tokyo metropolitan area - combined with rising condominium prices, a decrease in condominium supply, and the positive effects of initiatives to improve profit margins implemented since the previous fiscal year in the Single-Family Home Business segment, one of our Group’s reporting segments.

Revision of the annual consolidated financial forecast for FY 2025 (October 1, 2024 - September 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previous forecast (A)	Million yen 1,300,000	Million yen 130,000	Million yen 123,000	Million yen 82,000	yen 703.93
Revised forecast (B)	1,310,000	143,000	137,500	100,000	860.35
Change (B-A)	10,000	13,000	14,500	18,000	-
Change (%)	0.8%	10.0%	11.8%	22.0%	-
Reference: results for FY2024	1,295,862	119,088	120,283	92,921	782.60
Reference: YOY (%)	1.1%	20.1%	14.3%	7.6%	-

(Reasons for Revisions)

We hereby revise our consolidated financial forecasts for the fiscal year ending September 2025. This revision reflects the fact that consolidated financial results for the cumulative second quarter of the fiscal year ending September 2025 have exceeded our previous forecasts, as well as the reclassification of net income previously attributable to non-controlling interests, resulting from the complete acquisition of PRESSANCE CORPORATION Co., Ltd. as a wholly-owned subsidiary, to net income attributable to owners of the parent company.

As a result, we anticipate achieving record-high figures for net sales, operating profit, ordinary profit, and profit attributable to owners of the parent company for the fiscal year ending September 2025. Notably, profit attributable to owners of the parent company is expected to reach the significant milestone of 100 billion yen.

Following the above-mentioned forecast revision, the cumulative profit attributable to owners of the parent company for the three-year period from the fiscal year ending September 2024 to the fiscal year ending September 2026, previously announced on November 14, 2024, at a range of 250 billion yen to 260 billion yen, will be revised upward. This updated forecast will be announced at the release of our second-quarter financial results, scheduled for May 14, 2025.

- \* The forecast described above is based on information currently available to the Company and certain assumptions that the Company deems reasonable. Actual results may differ due to various factors.

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